Strategic Alliance Programme Highlight Report

Overall RAG Status/Trajectory	
This Period	**Last Period**
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Executive Summary – October – December 2017

- 27 detailed business cases (DBC) approved – Business Change and Alcohol Licensing went live as planned – 19 business areas are now 'live'.
- Force Security Group / Enhanced Policing Team - alternative options are being considered by the business lead.
- Evidential Property, Corporate Comms and Cameras/Central Tickets approved and will now progress through to planning phase.
- Corporate Development put on hold pending further review and to look at future landscape.
- Issues within Intel DBC are still being worked through.

Deliverables – [January 2018]

- Completion of Information Mgmt phase 1, Fleet, Roads Policing and Ops Planning post implementation reports (PIR) for presentation to Programme Delivery Group in March 2018.
- Open TUPE Consultation for Business Support, FNCB (criminal records) and Cyber.
- Seek direction of travel for armed response uplift.
- Continue to progress Intel DBC in order to achieve closure of formal consultation and lock-down of the structure at JPG.
- Continue to progress Major Crime DBC in order to achieve closure of formal consultation and lock-down of the structure at JPG.
- To consult and review the PIR process in accordance direction from Alliance Executive Board (AEB) December 2017.

Key Activities – [February 2018]

- To prepare PIR refresh/enhanced review proposal for presentation to AEB in March 2018.
- To prepare Outline Business Case for Core CJ through the governance process – anticipated March/April 2018.
- To begin Resource Management Unit DBC refresh consultation with the business lead.
- To progress Intel DBC to lock-down and implementation.
- To support OPCC DCP in partnership discussions ref Cameras/Central Tickets DBC proposal.
- To review armed response DBC proposals in light of DCP National Armed Uplift requirements.
- To look to expedite build of Niche multi-domain to support Firearms Licensing go-live.
- To progress Major Crime DBC to lock-down and implementation.

Risk and Issues

- Potential delay in identification and implementation of single records management system.
- The impact of the "merger". If it is not approved and what does the future look like under Alliance Plus.

Resources

- Programme Team currently have business change and information management vacancies which are being progressed to recruitment.